CRAIGMONT CITY ORDINANCE NO. 443

AN ORDINANCE OF THE CITY OF CRAIGMONT IDAHO AMENDING ORDINANCE 442. THE APROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 APPROPRIATING MONIES THAT ARE TO BE RECEIVED AND EXPENDED BY THE CITY OF CRAIGMONT, IDAHO, PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS AND PROVIDING AN EFFECTIVE DATE.

BE IT ORAINED, by the Mayor and council of the City of Craigmont, Lewis County, Idaho:

**Section 1**: That Ordinance No. 442, the appropriations ordinance for the City of Craigmont, Idaho for the fiscal year commencing October 1, 2023, be, and the same is hereby amended as follows:

| **EXPENTURES** | FY 2024 | FY 2024 |
|---|---|---|
| **FUND NAME** | Current | Amended |
| General Fund | 197,641.26 | 204,341.26 |
| Law Enforcement | 39,606.74 | 39,606.74 |
| Fire Department | 112,232.00 | 112,432.00 |
| **General Fund Total** | 349,480.00 | 356,380.00 |
| Street Fund | 1,101,100.00 | 1,834,100.00 |
| Parks &Rec. Fund | 13,540.00 | 263,990.00 |
| Airport Fund | 426,400.00 | 581,900.00 |
| Cemetery | 8,300.00 | 8,300.00 |
| Water Fund | 112,120.00 | 113,070.00 |
| Sewer Fund | 6,944,700.00 | 8,416,700.00 |
| Sanitation Fund | 100,500.00 | 102,025.00 |
| | 8,706,660.00 | 11,320,085.00 |
| **Grand Total All Funds** | **9,056,140.00** | **11,676,465.00** |

| **REVENUES** | | |
|---|---|---|
| **Property Tax Levy** | **FY 2024** | **FY 2024** |
| General Fund | 133,623.00 | 133,623.00 |
| Street Fund | 94,030.00 | 94,030.00 |
| Airport Fund | 7,424.00 | 7,424.00 |
| Parks & Rec. Fund | 12,373.00 | 12,373.00 |
| **Total Property Tax Levy** | 247,450.00 | 247,450.00 |

| | | |
|---|---|---|
| General Fund | 215,857.00 | 222,757.00 |
| Street Fund | 41,070.00 | 46,392.75 |
| TAP | 616,000.00 | 616,000.00 |
| CPS | 250,000.00 | 215,500.00 |
| LRHIP | 100,000.00 | 100,000.00 |
| LTGP | | 733,000.00 |
| Parks & Rec. Fund | 1,167.00 | 1,167.00 |
| Cares Grant | | 250,000.00 |
| Airport Fund | 8,976.00 | 8,976.00 |
| Idaho Grant | 410,000.00 | 565,500.00 |
| Water Fund | 112,120.00 | 112,120.00 |
| Sewer Fund | 168,700.00 | 168,700.00 |
| DEQ ARPA | 5,000,000.00 | 6,000,000.00 |
| DEQ SRF | 1,400,000.00 | 1,800,000.00 |
| Principal forgivness | 376,000.00 | 376,000.00 |
| City ARPA | | 72,000.00 |
| RD Grant | | 30,000.00 |
| Sanitation Fund | 100,500.00 | 102,602.25 |
| Cemetery | 8,300.00 | 8,300.00 |
| **Grand Total Funds** | **9,056,140.00** | **11,676,465.00** |

**Section 2**: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 3**: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Lewis County Herald, a newspaper of general circulation in Lewis County, and the official newspaper of the City of Craigmont.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an Ordinance of the City or Craigmont, Lewis County, Idaho at a convened meeting of the City of Craigmont City Council held on the 2ed day of April 2024

Jared Arnzen, Mayor

ATTEST:

Robinson

Jackie Robinson, City Clerk